

# EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 03RIS Roscoe ISD I&S

1. 2016 Total Taxable Value	690,667,898
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,482,819
3. Preliminary 2016 Adjusted tax value	686,185,079
4. 2016 Total Tax Rate	0.23 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	686,185,079
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	126,850
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	248,080
8C. Value Loss	374,930
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	374,930
11. 2016 Adjusted Taxable Value	685,810,149
12. 2016 Adjusted Taxes	1,577,363.34
13. Taxes Refunded For Years Proceeding Tax Year 2016	0.00
14. 2016 Adjusted taxes with refunds	1,577,363.34
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	356,670,644
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	356,670,644
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	445,000
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	445,000
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	10,063,920
18. 2017 Total Taxable Value	347,051,724
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	710,780
21. Total adjustments to 2017 taxable value	710,780
22. 2017 Adjusted Taxable value	346,340,944
23. 2017 Effective Tax Rate	0.455436 / \$100

**2017 ROLLBACK TAX RATE WORKSHEET**

24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.1701
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.1701
26C. Enter the lesser of Rate A or Rate B.	1.1701 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	875,296.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	875,296.00
30. Certified 2017 anticipated collection Rate Percent	97 %
31. 2017 Debt adjusted for collection	902,367.01
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	347051724
34. 2017 Debt Tax Rate	0.260009 / \$100
35. 2017 Rollback Tax Rate	1.430109 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2017 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

# EFFECTIVE TAX RATE WORKSHEET FOR .

Jurisdiction: 03R Roscoe ISD

1. 2016 Total Taxable Value	164,689,541
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	4,482,819
3. Preliminary 2016 Adjusted tax value	160,206,722
4. 2016 Total Tax Rate	1.17 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	160,206,722
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	126,850
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	248,080
8C. Value Loss	374,930
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	374,930
11. 2016 Adjusted Taxable Value	159,831,792
12. 2016 Adjusted Taxes	1,870,031.97
13. Taxes Refunded For Years Proceeding Tax Year 2016	0.00
14. 2016 Adjusted taxes with refunds	1,870,031.97
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	165,707,493
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	165,707,493
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	445,000
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	445,000
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	10,063,920
18. 2017 Total Taxable Value	156,088,573
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	710,780
21. Total adjustments to 2017 taxable value	710,780
22. 2017 Adjusted Taxable value	155,377,793
23. 2017 Effective Tax Rate	1.203538 / \$100

**2017 ROLLBACK TAX RATE WORKSHEET**

24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.1701
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.1701
26C. Enter the lesser of Rate A or Rate B.	1.1701 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	0.00
30. Certified 2017 anticipated collection Rate Percent	97 %
31. 2017 Debt adjusted for collection	0.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	156088573
34. 2017 Debt Tax Rate	0 / \$100
35. 2017 Rollback Tax Rate	1.1701 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2017 Total Taxable value	161612868
38. Additional rate for For Pollution Control	0 / \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	0 / \$100